

**ACTIVITY PROGRAM  
AND  
THE INCOME AND COSTS BUDGET 2011**

For the continuation of the company's activity, share maintenance on the internal and external market, economic- financial recovery and preparation for the increase of the performance indicators for the years to come, considering the world economic and financial crisis, for 2011, the Board of Administration proposes the completion of the objectives below:

1. The application of policies in order to reduce costs for the maintenance of competitive prices;
2. Continuous improvement of the product and service quality;
3. Concentration of the sale activities on the aim to develop the internal and external market;
4. Cost optimization with raw materials, energetic resources;
5. Attracting structural funds by the company's attendance with projects of technological modernization, machines and agricultural equipment modernization, and new products by the implementation of the second field of activity;

**INDICATORS BVC FOR 2011**

<b>1</b>	<b>Turnover</b>	<b>21.500.000</b>
<b>2</b>	<b>Total incomes</b>	<b>21.275.000</b>
<b>3</b>	<b>Total costs</b>	<b>20.497.955</b>
<b>4</b>	<b>Gross profit</b>	<b>777.045</b>

PRESIDENT OF THE BOARD OF ADMINISTRATION  
eng. Dumitru Bontaş